

All Saints School Board Meeting Minutes October 23, 2019

Members Present: Jesse Duman, Michele Beehler, Andrea Jolliff, Missy Clifford, Holly Bonnalie, Audrey Krahm, Karin Seubert, Michelle O'Connor, Denise Hammrich, Julie DeBarbrie

Members Absent: Brennan McKelway, Kevin Kelly,

Visitors: None

The meeting was opened by Jesse with prayer at 6:06 PM. Minutes were recorded by Michele Beehler.

Review of Minutes: The minutes from the September board meeting were reviewed. Motioned to approve the minutes was made by Karen and seconded by Missy. They were accepted & approved with minor spelling edits.

Committee Reports

Marketing, Enrollment & Retention

We have a new preschool student, and we have a potential 5th grade re-enrolling next quarter.

We reviewed the advertising budget, the history of the advertising budget and how folks perceive that advertising and branding has helped to grow the school presence and enrollment. Overall we are pleased with the impact of advertising and having a good social media presence.

Finance

We have not met, however the auction was approximately \$80K the night of the auction. We had \$108,000 in sponsorships in advance of the event. Another \$5K was donated after the auction. New grand total before expenses is around \$193,911.00. What a great year, and fabulous event!

Guardian Angels

The book fair planning is going well, and they are planning ornament sales for the spring concert. Wed Dec 4 will be the family night for the book fair, and it is planned for pizza and Santa to be there. Attendance for the Guardian Angel group is still high, which is great.

Fundraising and Script

We continue to need folks to sign up to sell Script.

Tree Sale is having a difficult time finding trees to sell. We usually have 900 trees and right now we are significantly lower than that.

School Building

The group is considering what are the next fundraising opportunities going forward. We need to figure out how to fund the construction of the STREAM room, the bathrooms and the eighth grade.

Foundation Board/Annual Fund

The Annual Fund report will go out in November.

Principal's Report

- Volleyball is off to a great start, with \$250 for the entry fee and \$100 for concessions.
- Early Release on Friday for the end of the quarter
- Red Ribbon week is next week
- October 30 at 2:15 is the sock hop with Halloween costumes
- Parent Conferences are Oct 31 and Nov 1
- All Saints walk on Nov 4
- Veterans Day Celebration is on November 11

Old Business

Discussion around the sports program. Reviewing the budget and job description, and discussed reaching out to some other Boise schools to see what their job descriptions and budgets look like.

New Business

There was a little vandalism on the property last night. Breaking into the bus, sprayed the fire extinguisher in multiple areas and broke some pumpkins. The police have been involved and will be following up as necessary.

Closing prayer was led by Missy at 6:52 PM.

Next Meeting: Wednesday, November 20, 2019 at 6:00pm.

Meeting adjourned at 6:54 PM